

SEEPZ SPECIAL ECONOMIC ZONE AUTHORITY

ANDHERI (E), MUMBAI – 400 096.

**AGENDA FOR THE 31st MEETING OF THE
SEEPZ SPECIAL ECONOMIC ZONE AUTHORITY**

**VENUE :- CONFERENCE HALL OF SEEPZ SERVICE CENTRE,
2ND FLOOR, ANDHERI (E), MUMBAI – 400 096.**

4th JANUARY, 2017 AT 11.30 A.M.

AGENDA FOR THE 31st MEETING OF THE SEEPZ SEZ AUTHORITY
SCHEDULED TO BE HELD AT 11.30 A.M. ON 4th JANUARY, 2017.

List of Agenda:

- 30 1) Construction of Multi utility multi storied commercial building at existing warehouse plot with basement parking, exhibition center, E Commerce, Ware housing and other facility in SEEPZ SEZ premises
- 40 2) M&R to SEEPZ SEZ : Repairs to SDF 1 to 6 bldg., gems & jewellery 1 to 3 bldgs. at SEEPZ-SEZ Premises
- 3 1) 3 Repair of Ceiling Slab of unit 25 & 28 SDF 1
- 31 2) 4 Waterproofing treatment to roof slabs of SDF 1 to 6 & GJ 1 to 3 at SEEPZ - SEZ premises
- 14 3) 5 Change of Door and Glass in BFC Building, Conference hall and wash room
- 19 4) 6 Repair to Gutter, Chambers, providing and fixing RCC frame & Covers on Chambers
- 7.5 5) 7 Repairs and Renovation of Staircase of Service Building
- 6.9 6) 8 Repair of staircase ceiling of SDF 1 building & 2) Repair of Table, Chair, Door and Toilet and installation of AC Machine.
- 14 7) 9 Repairs to Unit No. 50 of SDF II of Omega Resister Private Limited
- 11 9) 10 Redesigning and renovating SEEPZ Gate No. 1, 2 & 3 with export - import transport and padestrian passage
- 18.5 10) 11 Renovation and modernizing of pavements in SEEPZ premises
- 18 11) 12 Providing and fixing Digital Display Board in SEEPZ premises
- 20 12) 13 Landscape, designing, development and maintainance of Garden in SEEPZ SEZ premises
- 13) 14 Trimming / Cutting of Trees in SEEPZ - SEZ area and SEEPZ Staff Quarters
- 14) 15 Construct Cofee shop near Lake Side
- 15) 16 Construct toilet facility wherever required

- 16) Augmentation of 2.4 MLD STP to 5 MLD capacity at SEEPZ - SEZ premises
- 17) Installation of Roof Top Solar Power Plant
- 18) "M&R to SEEPZ; Comprehensive Annual Maintenance Contract for AC machines at BFC Building in SEEPZ-SEZ premises
- 19) Comprehensive Annual Maintenance for 16 lifts of SDF & GJ Building in SEEPZ-SEZ premises.
- 20) Comprehensive Annual Maintenance for day to day maintenance of SEEPZ quarters, BFC building, SC building and Gate no. 1,2,3 at SEEPZ-SEZ Premises.
- 21) Annual Maintenance for Cleaning Underground water tank, & Over head water tank in SEEPZ - SEZ premises and SEEPZ Colony
- 22) Providing Services for Fire Fighting and Fire Safety in Service Center Bldg, BFC Bldg, Gate No. 1 to 3 and SEEPZ Staff Quarters and SDF 1 to 6, G & J 1 to 3, etc. at SEEPZ SEZ Premises
- 23) Providing Gutter Cleaning in SEEPZ - SEZ Premises
- 24) Updation in capacity of UPS and Genset to provide the power back (During the Main power failure) to Servers, Emergency Lighrs at Gate no. 1 to 3 and DC Office
- 25) AMC Contract for CCTV System
- 26) Signages at Ground Floor of Service Building
- 28) Coordination with Mumbai Metro Rail Corporation & put Mechanism to monitor construction work of SEEPZ Metro Rail Station, Coordination work between L & T, Metro Rail Authority, MIDC and various Units during construction of Under ground SEEPZ Metro Rail Station
- 29) Balance work of Construction of Creche, Wellness Clinic & Wholesale price shop near open space at SDF-II building in SEEPZ- SEZ premises.
- 30) Interior Decoration and renovation of conference hall near Gate for Dr. Patil.
- 31) Carry out interior Decoration and renovation of Conference Hall next to D C Chamber

Agenda 1: Construction of Multi utility multi storied commercial building at existing warehouse plot with basement parking, exhibition center, E Commerce, Ware housing and other facility in SEEPZ SEZ premises

Project No- MUB-001

Ref No: (SEEPZ - SEZ/Estate/CF/306/ 2016 - 17/ 22355 dated 02/08/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	250,000,000.00
	Total Amount	250,000,000.00
A 2	Add 5 % Contingency	12,500,000.00
A 3	Total Estimated cost of Work (A)	262,500,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 3.30%	8,662,500.00
B 2	Structural Consultant's Fees @ 2%	5,250,000.00
B 3	MEP Consultant's Fees @ 1%	2,625,000.00
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 3.30%	8,662,500.00
B 6	Total estimated cost of Professional's Fees (B)	25,200,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.5% of (A) + (B)	1,438,500.00
C 4	Total Estimated Amount of other Expenses (C)	1,588,500.00
	Total Estimated cost : (A) + (B) + (C)	

		289,288,500.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	8,678,655.00
	Net Estimated Cost for Approval	297,967,155.00

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Submitted for consideration and approval of the Authority.

Agenda 2: M&R to SEEPZ SEZ : Repairs to SDF 1 to 6 bldg., gems & jewellery 1 to 3 bldgs. at SEEPZ-SEZ Premises

Project No- SR-003

Ref No: (SEEPZ - SEZ / Estate / RQ / 308 / 2016 - 17 / 22360 dated 02/08/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	356,832,010.00
	Total Amount	356,832,010.00
A 2	Add 5 % Contingency	17,841,600.50
A 3	Total Estimated cost of Work (A)	374,673,610.50
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	7,493,472.21
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 3.30%	12,364,229.15
B 6	Total estimated cost of Professional's Fees (B)	19,857,701.36
C	Other Expenses	
C 1	Tender publishing processing cost	

		100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	1,972,656.56
C 4	Total Estimated Amount of other Expenses (C)	2,122,656.56
	Total Estimated cost : (A) + (B) + (C)	396,653,968.42
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	11,899,619.05
	Net Estimated Cost for Approval	408,553,587.47

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Submitted for consideration and approval of the Authority.

Agenda 3: Repair of Ceiling Slab of unit 25 & 28 SDF 1

Project No- SR-003

**Ref No: SEEPZ - SEZ / EMS / PP / 12 - 13 / 22635 dated
20/07/2016**

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	2,400,000.00
	Total Amount	2,400,000.00
A 2	Add 5 % Contingency	120,000.00
A 3	Total Estimated cost of Work (A)	2,520,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	50,400.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	201,600.00
B 6	Total estimated cost of Professional's Fees (B)	252,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	13,860.00
C 4	Total Estimated Amount of other Expenses (C)	163,860.00

	Total Estimated cost : (A) + (B) + (C)	2,935,860.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	88,075.80
	Net Estimated Cost for Approval	3,023,935.80

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Submitted for consideration and approval of the Authority.

Agenda 4: Waterproofing treatment to roof slabs of SDF 1 to 6 & GJ 1 to 3 at SEEPZ - SEZ premises

Project No- SR-008

Ref No: SEEPZ - SEZ / ATH / M & R / 16 / 2016 - 17 / 24657 dated 23/08/2016

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	272,750,000.00
	Total Amount	272,750,000.00
A 2	Add 5 % Contingency	13,637,500.00
A 3	Total Estimated cost of Work (A)	286,387,500.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	5,727,750.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 3.30%	9,450,787.50
B 6	Total estimated cost of Professional's Fees (B)	15,178,537.50
C	Other Expenses	

C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	1,507,830.19
C 4	Total Estimated Amount of other Expenses (C)	1,657,830.19
	Total Estimated cost : (A) + (B) + (C)	303,223,867.69
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	9,096,716.03
	Net Estimated Cost for Approval	312,320,583.72

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Submitted for consideration and approval of the Authority.

Agenda 5: Change of Door and Glass in BFC Building, Conference hall and wash room

Project No- SR-015

**Ref No: SEEPZ - SEZ / EMS / GC / 60 / BFC / 2015 - 16 / Vol - II / 31919
dated 21/10/2016**

S. No.	Particulars	Estimated Amount (Approx)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	1,080,000.00
	Total Amount	1,080,000.00
A 2	Add 5 % Contingency	54,000.00
A 3	Total Estimated cost of Work (A)	1,134,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	22,680.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	90,720.00
B 6	Total estimated cost of Professional's Fees (B)	113,400.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	6,237.00

C	Total Estimated Amount of other Expenses (C)	156,237.00
	Total Estimated cost : (A) + (B) + (C)	1,403,637.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	42,109.11
	Net Estimated Cost for Approval	1,445,746.11

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Submitted for consideration and approval of the Authority.

Agenda 6: Repair to Gutter, Chambers, providing and fixing RCC frame & Covers on Chambers

Project No- SR-020

Ref No: SEEPZ - SEZ / Estate / RCC / 427 / 2016 - 17 / 33080 dated 01/11/2016

S. No.	Particulars	Estimated Amount (Approx)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	1,500,000.00
	Total Amount	1,500,000.00
A 2	Add 5 % Contingency	75,000.00
A 3	Total Estimated cost of Work (A)	1,575,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	31,500.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	126,000.00

B 6	Total estimated cost of Professional's Fees (B)	157,500.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	8,662.50
C 4	Total Estimated Amount of other Expenses (C)	158,662.50
	Total Estimated cost : (A) + (B) + (C)	1,891,162.50
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	56,734.88
	Net Estimated Cost for Approval	1,947,897.38

0.20

Submitted for consideration and approval of the Authority.

Agenda 7: Repairs and Renovation of Staircase of Service Building

Project No- SR-032

Ref No: Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount (Approx)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	500,000.00
	Total Amount	500,000.00
A 2	Add 5 % Contingency	25,000.00
A 3	Total Estimated cost of Work (A)	525,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	

		10,500.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	42,000.00
B 6	Total estimated cost of Professional's Fees (B)	52,500.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	2,887.50
C 4	Total Estimated Amount of other Expenses (C)	152,887.50
	Total Estimated cost : (A) + (B) + (C)	730,387.50
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	21,911.63
	Net Estimated Cost for Approval	752,299.13

008

Submitted for consideration and approval of the Authority.

Agenda 8: 1) Repair of staircase ceiling of SDF 1 building & 2) Repair of Table, Chair, Door and Toilet and installation of AC Machine.

Project No- SR-035

Ref No:SEEPZ - SEZ / EMS / GC / 68 / CT / 2014 - 15 / 35039 dated 26/10/2016

S. No.	Particulars	Estimated Amount (Approx)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	400,000.00
	Total Amount	400,000.00

A 2	Add 5 % Contingency	20,000.00
A 3	Total Estimated cost of Work (A)	420,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	4,200.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	33,600.00
B 6	Total estimated cost of Professional's Fees (B)	37,800.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	2,289.00
C 4	Total Estimated Amount of other Expenses (C)	152,289.00
	Total Estimated cost : (A) + (B) + (C)	610,089.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	18,302.67
	Net Estimated Cost for Approval	628,391.67

0.06

Submitted for consideration and approval of the Authority.

Agenda 9: Repairs to Unit No. 50 of SDF II of Omega Resister Private Limited

Project No- SR-036

Ref No:Telephonically discussion dated 18/11/2016

S. No.	Particulars	Estimated Amount (Approx)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	96,000.00
	Total Amount	96,000.00
A 2		-
A 3	Total Estimated cost of Work (A)	96,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	1,920.00
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	7,680.00
B 6	Total estimated cost of Professional's Fees (B)	9,600.00
C	Other Expenses	
C 1	Tender publishing processing cost	-
C 2	News paper Notices, advertisement expenses etc.	-
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	-
C 4	Total Estimated Amount of other	

	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	3,168.00
	Net Estimated Cost for Approval	108,768.00

0.01

Submitted for consideration and approval of the Authority.

Agenda 10: Redesigning and renovating SEEPZ Gate No. 1, 2 & 3 with export - import transport and padestrian passage

Project No- LD-004

Ref No: SEEPZ - SEZ / Estate / RP / 309 / 2016 - 17 / 22362 dated 02/08/2016)

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	15,000,000.00
	Total Amount	15,000,000.00
A 2	Add 5 % Contingency	750,000.00
A 3	Total Estimated cost of Work (A)	15,750,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 5%	787,500.00
B 2	Structural Consultant's Fees @ 2%	315,000.00
B 3	MEP Consultant's Fees @ 1%	157,500.00
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 5%	787,500.00

C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	88,987.50
C 4	Total Estimated Amount of other Expenses (C)	238,987.50
	Total Estimated cost : (A) + (B) + (C)	18,036,487.50
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	541,094.63
	Net Estimated Cost for Approval	18,577,582.13

1.85

Submitted for consideration and approval of the Authority.

Agenda 11: Renovation and modernizing of pavements in SEEPZ premises

Project No- LD-005

Ref No: SEEPZ - SEZ / Estate / RMP / 310 / 2016 - 17 / 22364 dated 02/08/2016)

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	156,000,000.00
	Total Amount	156,000,000.00
A 2	Add 5 % Contingency	7,800,000.00
A 3	Total Estimated cost of Work (A)	163,800,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 3.30%	5,405,400.00

		-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 3.30%	5,405,400.00
B 6	Total estimated cost of Professional's Fees (B)	10,810,800.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	873,054.00
C 4	Total Estimated Amount of other Expenses (C)	1,023,054.00
	Total Estimated cost : (A) + (B) + (C)	175,633,854.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	5,269,015.62
	Net Estimated Cost for Approval	180,902,869.62

18

Submitted for consideration and approval of the Authority.

Agenda 12: Providing and fixing Digital Display Board in SEEPZ premises

Project No- LD-006

Ref No: SEEPZ - SEZ / Estate / PFP / 311 / 2016 - 17 / 22366 dated 02/08/2016)

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	1,500,000.00
	Total Amount	1,500,000.00

3		1,575,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 5%	78,750.00
B 2	Structural Consultant's Fees @ 2%	31,500.00
B 3	MEP Consultant's Fees @ 1%	15,750.00
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	126,000.00
B	Total estimated cost of Professional's Fees (B)	252,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	9,135.00
C	Total Estimated Amount of other Expenses (C)	159,135.00
	Total Estimated cost : (A) + (B) + (C)	1,986,135.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	59,584.05
	Net Estimated Cost for Approval	2,045,719.05

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Submitted for consideration and approval of the Authority.

Agenda 13: Landscape, designing, development and maintainance of Garden in SEEPZ SEZ premises

Project No- LD-013

Ref No: SEEPZ - SEZ / Estate / HORTI / 390 / 2016 - 17 / 30424 dated 10/10/2016)

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	20,000,000.00
	Total Amount	20,000,000.00
A 2	Add 5 % Contingency	1,000,000.00
A 3	Total Estimated cost of Work (A)	21,000,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 4.20%	882,000.00
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 4.20%	882,000.00
B 6	Total estimated cost of Professional's Fees (B)	1,764,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	113,820.00
C 4	Total Estimated Amount of other Expenses (C)	263,820.00
	Total Estimated cost : (A) + (B) + (C)	23,027,820.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	690,834.60
	Net Estimated Cost for Approval	

2.37

Submitted for consideration and approval of the Authority.

Agenda 14: Trimming / Cutting of Trees in SEEPZ - SEZ area and SEEPZ Staff Quarters

Project No- LD-021

Ref No: SEEPZ - SEZ / Estate / TCT / 446 / 2016 - 17 / 35029 dated 17/11/2016)

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	1,000,000.00
	Total Amount	1,000,000.00
A 2	Add 5 % Contingency	50,000.00
A 3	Total Estimated cost of Work (A)	1,050,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	84,000.00
B 6	Total estimated cost of Professional's Fees (B)	84,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
	None	

C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	5,670.00
C 4	Total Estimated Amount of other Expenses (C)	155,670.00
	Total Estimated cost : (A) + (B) + (C)	1,289,670.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	38,690.10
	Net Estimated Cost for Approval	1,328,360.10

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Submitted for consideration and approval of the Authority.

Agenda 15: Construct Cofee shop near Lake Side

Project No- LD-030

Ref No: Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	3,000,000.00
	Total Amount	3,000,000.00
A 2	Add 5 % Contingency	150,000.00
A 3	Total Estimated cost of Work (A)	3,150,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 5%	157,500.00
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	252,000.00

B 6	Total estimated cost of Professional's Fees (B)	409,500.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	17,797.50
C 4	Total Estimated Amount of other Expenses (C)	167,797.50
	Total Estimated cost : (A) + (B) + (C)	3,727,297.50
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	111,818.93
	Net Estimated Cost for Approval	3,839,116.43

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Submitted for consideration and approval of the Authority.

Agenda 16: Construct toilet facility wherever required

Project No- LD-031

Ref No: Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount (Approx.)
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes) Provisional for 5 toilets with 4 W.C.	4,000,000.00
	Total Amount	4,000,000.00
A 2	Add 5 % Contingency	200,000.00
A 3	Total Estimated cost of Work (A)	4,200,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 3%	-

B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Degitization, signboard etc. 1%	42,000.00
B 5	Project Management Consultants fees @ 8%	336,000.00
B 6	Total estimated cost of Professional's Fees (B)	378,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	22,890.00
C 4	Total Estimated Amount of other Expenses (C)	172,890.00
	Total Estimated cost : (A) + (B) + (C)	4,750,890.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	142,526.70
	Net Estimated Cost for Approval	4,893,416.70

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Submitted for consideration and approval of the Authority.

Agenda 17: Augmentation of 2.4 MLD STP to 5 MLD capacity at SEEPZ - SEZ premises

Project No- INF-009

Ref No: SEEPZ - SEEPZ - SEZ / M & R / 22 / 2016 - 17 / 24658 dated 22/08/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	100,000,000.00
	Total Amount	100,000,000.00
A 2	Add 5 % Contingency	5,000,000.00
A 3	Total Estimated cost of Work (A)	105,000,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	1,050,000.00
B 4	Any other specialized professionals fees Nil (Consultancy charges)	
B 5	Project Management Consultants fees @ 3.30%	3,465,000.00
B 6	Total estimated cost of Professional's Fees (B)	4,515,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	547,575.00
C 4	Total Estimated Amount of other Expenses (C)	697,575.00
	Total Estimated cost : (A) + (B) + (C)	110,212,575.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	3,306,377.25
	Net Estimated Cost for Approval	113,518,952.25

11-35

Submitted for consideration and approval of the Authority.

Agenda 18: Installation of Roof Top Solar Power Plant

Project No- INF-016

Ref No: SEEPZ - SEZ / Estate / HSE / 119 / 2016 - 17 / 33234 dated 27/1/2016)

Sr. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	-
	Total Amount	-
A 2	Add 10 % Contingency	-
A 3	Total Estimated cost of Work (A)	
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees	1,500,000.00
B 5	Project Mnagement Consultants fees (Lum Sum)	2,000,000.00
B 6	Total estimated cost of Professional's Fees (B)	3,500,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	17,500.00
C 4	Total Estimated Amount of other Expenses (C)	167,500.00
	Total Estimated cost : (A) + (B) + (C)	3,667,500.00

	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	110,025.00
	Net Estimated Cost for Approval	3,777,525.00

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Submitted for consideration and approval of the Authority.

Agenda 19: "M&R to SEEPZ; Comprehensive Annual Maintenance Contract for AC machines at BFC Building in SEEPZ-SEZ premises"

Project No.- AMC-010

Ref No:(SEEPZ - SEZ / Estate / AC / AMC / 114 / 2016 - 17 / 28735 408 / 2016 - 17 / 32214 dated 23/09/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	950,846.00
	Total estimate cost	950,846.00
A 2	Add 5 % Contingency	47,542.30
A 3	Total Estimated cost of Work (A)	998,388.30
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ ...%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	79,871.06
B 6	Total estimated cost of Professional's Fees (B)	79,871.06
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00

C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	5,391.30
C 4	Total Estimated Amount of other Expenses (C)	155,391.30
	Total Estimated cost : (A) + (B) + (C)	1,233,650.66
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	37,009.52
	Net Estimated Cost for Approval	1,270,660.18

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Submitted for consideration and approval of the Authority.

Agenda 20: Comprehensive Annual Maintenance for 16 lifts of SDF & GJ Building in SEEPZ-SEZ premises.

Project No-AMC-012

Ref No: (SEEPZ - SEZ / Estate / AC / AMC / 114 / 2016 - 17 / 28736, 409 / 2016 - 17 / 32216 dated 23/09/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	3,429,000.00
	Total estimate cost	3,429,000.00
A 2	Add 5 % Contingency	171,450.00
A 3	Total Estimated cost of Work (A)	3,600,450.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ ...%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals	

	fees Nil	-
B 5	Project Management Consultants fees @ 8%	288,036.00
B 6	Total estimated cost of Professional's Fees (B)	288,036.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	19,442.43
C 4	Total Estimated Amount of other Expenses (C)	169,442.43
	Total Estimated cost : (A) + (B) + (C)	4,057,928.43
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	121,737.85
	Net Estimated Cost for Approval	4,179,666.28

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Agenda 21: Comprehensive Annual Maintenance for day to day maintenance of SEEPZ quarters, BFC building, SC building and Gate no. 1,2,3 at SEEPZ-SEZ Premises.

Project No.-AMC-014

Ref No: (SEEPZ - SEZ / Estate / CF / 306 / 2016 - 17 / 31670 dated 23/09/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	4,599,000.00
	Material cost for Sr.no.1 work @ 40% of estimated cost	1,839,600.00
	High mast street light	4,391,237.00
	Total estimate cost	10,829,837.00

A 2	Add 5 % Contingency	541,491.85
A 3	Total Estimated cost of Work (A)	11,371,328.85
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ ...%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 5%	568,566.44
B 6	Total estimated cost of Professional's Fees (B)	568,566.44
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	59,699.48
C 4	Total Estimated Amount of other Expenses (C)	209,699.48
	Total Estimated cost : (A) + (B) + (C)	12,149,594.77
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	364,487.84
	Net Estimated Cost for Approval	12,514,082.61

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Submitted for consideration and approval of the Authority

Agenda 22: Annual Maintenance for Cleaning Underground water tank, & Over head water tank in SEEPZ - SEZ premises and SEEPZ Colony

Project No.-AMC-019

Ref No: SEEPZ - SEZ / Estate / WTC / 431 / 2016 - 17 / 33348 dated 04/11/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	2,500,000.00
	Total estimate cost	2,500,000.00
A 2	Add 5 % Contingency	125,000.00
A 3	Total Estimated cost of Work (A)	2,625,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ ...%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	210,000.00
B 6	Total estimated cost of Professional's Fees (B)	210,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	14,175.00
C 4	Total Estimated Amount of other Expenses (C)	164,175.00
	Total Estimated cost : (A) + (B) + (C)	2,999,175.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	89,975.25
	Net Estimated Cost for Approval	3,089,150.25

Submitted for consideration and approval of the Authority.

Agenda 23: Providing Services for Fire Fighting and Fire Safety in Service Center Bldg, BFC Bldg, Gate No. 1 to 3 and SEEPZ Staff Quarters and SDF 1 to 6, G & J 1 to 3, etc. at SEEPZ SEZ Premises

Project No-AMC-022

Ref No:SEEPZ - SEZ / Estate / FFF / 448 / 2016 - 17 / 35027 dated 17/11/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	10,800,000.00
	Total estimate cost	10,800,000.00
A 2	Add 5 % Contingency	540,000.00
A 3	Total Estimated cost of Work (A)	11,340,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ ...%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 5%	567,000.00
B 6	Total estimated cost of Professional's Fees (B)	567,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	59,535.00
C	Total Estimated Amount of other	

4	Expenses (C)	209,535.00
	Total Estimated cost : (A) + (B) + (C)	12,116,535.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	363,496.05
	Net Estimated Cost for Approval	12,480,031.05

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Submitted for consideration and approval of the Authority.

Agenda 24: Providing Gutter Cleaning in SEEPZ - SEZ Premises

Project No-AMC-023

Ref No: SEEPZ - SEZ / Estate / GCA / 449 / 2016 - 17 / 35034 dated 17/11/2016)

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	6,500,000.00
	Total estimate cost	6,500,000.00
A 2	Add 5 % Contingency	325,000.00
A 3	Total Estimated cost of Work (A)	6,825,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 5%	341,250.00
B 6	Total estimated cost of Professional's Fees (B)	341,250.00
C	Other Expenses	

C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	35,831.25
C 4	Total Estimated Amount of other Expenses (C)	185,831.25
	Total Estimated cost : (A) + (B) + (C)	7,352,081.25
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	220,562.44
	Net Estimated Cost for Approval	7,572,643.69

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Submitted for consideration and approval of the Authority.

Agenda 25: Updation in capacity of UPS and Genset to provide the power back (During the Main power failure) to Servers, Emergency Lighrs at Gate no. 1 to 3 and DC Office

Project No-AMC-026

Ref No: SEEPZ - SEZ / Estate / UPS / 457 / 2016 - 17 / 36169 dated 25/11/2016

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	1,500,000.00
	Total estimate cost	1,500,000.00
A 2	Add 5 % Contingency	75,000.00
A 3	Total Estimated cost of Work (A)	1,575,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @%	-
B 2	Structural Consultant's Fees @ 2%	

		-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	126,000.00
B 6	Total estimated cost of Professional's Fees (B)	126,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	8,505.00
C 4	Total Estimated Amount of other Expenses (C)	158,505.00
	Total Estimated cost : (A) + (B) + (C)	1,859,505.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	55,785.15
	Net Estimated Cost for Approval	1,915,290.15

Submitted for consideration and approval of the Authority.

Agenda 26: AMC Contract for CCTV System

Project No-AMC-033

Ref No: Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	800,000.00
	Total estimate cost	800,000.00
A 2	Add 5 % Contingency	40,000.00
A 3	Total Estimated cost of Work (A)	840,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	

B 1	Architect's Fees @ ...%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	67,200.00
B 6	Total estimated cost of Professional's Fees (B)	67,200.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	4,536.00
C 4	Total Estimated Amount of other Expenses (C)	154,536.00
	Total Estimated cost : (A) + (B) + (C)	1,061,736.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	31,852.08
	Net Estimated Cost for Approval	1,093,588.08

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Submitted for consideration and approval of the Authority.

Agenda 27: Signages at Ground Floor of Service Building

Project No-AMC-034

Ref No: Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	450,000.00
	Total estimate cost	450,000.00
A 2	Add 5 % Contingency	22,500.00

A 3	Total Estimated cost of Work (A)	472,500.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 3%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 8%	37,800.00
B 6	Total estimated cost of Professional's Fees (B)	37,800.00
C	Other Expenses	
C 1	Tender publishing processing cost	-
C 2	News paper Notices, advertisement expenses etc.	-
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	-
C 4	Total Estimated Amount of other Expenses (C)	-
	Total Estimated cost : (A) + (B) + (C)	510,300.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	15,309.00
	Net Estimated Cost for Approval	525,609.00

Submitted for consideration and approval of the Authority.

Agenda 28: Coordination with Mumbai Metro Rail Corporation & put Mechanism to monitor construction work of SEEPZ Metro Rail Station, Coordination work between L & T, Metro Rail Authority, MIDC and various Units during construction of Under ground SEEPZ Metro Rail Station

Project No.- MMR-017

Ref No:SEEPZ - SEZ / EMS / Misc / 10 - 11 / 33114, SEEPZ - SEZ / Estate / MRS / 432 / 2016 - 17 / 33349 dated 02.11.16, 04.11.16

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	
	Total estimate cost	-
A 2	Add 5 % Contingency	-
A 3	Total Estimated cost of Work (A)	
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 3%	-
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees Lumsum for per year	5,400,000.00
B 6	Total estimated cost of Professional's Fees (B)	5,400,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	-
C 2	News paper Notices, advertisement expenses etc.	-
C 3	Administrative Expenses for printing, stationary etc. @ 5% of (A) + (B)	-
C 4	Total Estimated Amount of other Expenses (C)	
	Total Estimated cost : (A) + (B) + (C)	5,400,000.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	162,000.00
	Net Estimated Cost for Approval	5,562,000.00

Submitted for consideration and approval of the Authority.

Agenda 29: Balance work of Construction of Creche, Wellness Clinic & Wholesale price shop near open space at SDF-II building in SEEPZ- SEZ premises.

Project No- CR-18

Ref No: (SEEPZ - SEZ / EMS / M & R / 3 / 2015 - 16 / 33347 dated 04/11/2016)

S. No.	Particulars	Estimated Amount	Remarks
A	Work Cost		
A 1	Estimated cost of Work (Including Applicable Taxes)	35,000,000.00	B U A : 1,000.00 Sqm @ Rs. 35,000.00 / Sqm Construction Cost
	Work Completed up to Final Submitted by MIDC	15,000,000.00	
	Net Amount of balance Work	20,000,000.00	
A 2	Add 5 % Contingency	1,000,000.00	
A 3	Total Estimated cost of Work (A)	21,000,000.00	
B	Professional Fees (Including applicable Taxes) Applicable on (A)		
B 1	Architect's Fees @ 4.20%	882,000.00	
B 2	Structural Consultant's Fees @ 2%	420,000.00	
B 3	MEP Consultant's Fees @ 1%	210,000.00	
B 4	Any other specialized professionals fees Nil	-	
B 5	Project Management Consultants fees @ 4.20%	882,000.00	
B 6	Total estimated cost of Professional's Fees (B)	2,394,000.00	
C	Other Expenses		
C 1	Tender publishing processing cost	100,000.00	

C 2	News paper Notices, advertisement expenses etc.	50,000.00	
C 3	Administrative Expenses for printing, stationary etc. @ 0.50% of (A) + (B)	116,970.00	
C 4	Total Estimated Amount of other Expenses (C)	266,970.00	
	Total Estimated cost : (A) + (B) + (C)	23,660,970.00	
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	709,829.10	
	Net Estimated Cost for Approval	24,370,799.10	

Submitted for consideration and approval of the Authority.

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Agenda 30: Interior Decoration and renovation of conference hall near Gate for Dr. Patil

Project No- INT-029

Ref No:Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	8,000,000.00
	Total Amount	8,000,000.00
A 2	Add 5 % Contingency	400,000.00
A 3	Total Estimated cost of Work (A)	8,400,000.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 5%	420,000.00
B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-

B 5	Project Management Consultants fees @ 5%	420,000.00
B 6	Total estimated cost of Professional's Fees (B)	840,000.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.5% of (A) + (B)	46,200.00
C 4	Total Estimated Amount of other Expenses (C)	196,200.00
	Total Estimated cost : (A) + (B) + (C)	9,436,200.00
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	283,086.00
	Net Estimated Cost for Approval	9,719,286.00

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Submitted for consideration and approval of the Authority.

Agenda 31: Carry out interior Decoration and renovation of Conference Hall next to D C Chamber

Project No- INT-028

Ref No: Letter from SEEPZ Awaited

S. No.	Particulars	Estimated Amount
A	Work Cost	
A 1	Estimated cost of Work (Including Applicable Taxes)	12,250,000.00
	Total Amount	12,250,000.00
A 2	Add 5 % Contingency	612,500.00
A 3	Total Estimated cost of Work (A)	12,862,500.00
B	Professional Fees (Including applicable Taxes) Applicable on (A)	
B 1	Architect's Fees @ 5%	643,125.00

B 2	Structural Consultant's Fees @ 2%	-
B 3	MEP Consultant's Fees @ 1%	-
B 4	Any other specialized professionals fees Nil	-
B 5	Project Management Consultants fees @ 5%	643,125.00
B 6	Total estimated cost of Professional's Fees (B)	1,286,250.00
C	Other Expenses	
C 1	Tender publishing processing cost	100,000.00
C 2	News paper Notices, advertisement expenses etc.	50,000.00
C 3	Administrative Expenses for printing, stationary etc. @ 0.5% of (A) + (B)	70,743.75
C 4	Total Estimated Amount of other Expenses (C)	220,743.75
	Total Estimated cost : (A) + (B) + (C)	14,369,493.75
	NFCD of Inida Limited, Mumbai Centage Charges @ 3%	431,084.81
	Net Estimated Cost for Approval	14,800,578.56

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Submitted for consideration and approval of the Authority.